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## FY25 Budget Guidance & 12/15 Open Forum

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**Eaton, Robert** <robert\_eaton1@brown.edu>  
Bcc: monisha\_kallianpur@brown.edu

Tue, Dec 12, 2023 at 11:59 AM

Dear Colleagues,

On behalf of Michael White, VP for Finance and CFO, and Tim Fater, Associate Vice President for Financial Strategy and Planning, please see the attached FY25 Budget guidance.

The Office of Financial Strategy & Planning (OFSP) is hosting an [Open Forum on Friday, December 15th at 12 pm via Zoom](#) with a meeting invitation sent to you. This will provide an opportunity to review and discuss FY 2025 Budget Guidance. While this Open Forum is primarily intended for budget and financial managers, we have extended the invitation as optional to senior staff, including deans and vice presidents.

OFSP is available to work with you and your financial manager(s) to support the development of your forecast and budget. Please do not hesitate to reach out to your financial analyst or budget liaison if you have any questions or need additional assistance.

As always, we are grateful for your continued partnership and look forward to working with you to develop the FY25 Budget.

Thank you,



Rob Eaton

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Robert Eaton  
Director, Budget, Planning & Analysis - Central Budget Office  
Office of Financial Strategy and Planning (OFSP)  
Brown University  
Email: [robert\\_eaton1@brown.edu](mailto:robert_eaton1@brown.edu)  
Office: 401-863-3199



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### 2 attachments

-  **1. FY25 Budget Guidance - December 2023.pdf**  
408K
-  **2. Appendix 1 - FY25 Budget Narrative.docx**  
15K