
FY24 Fall Forecast Guidance & Budget Open Forum 10/5 1-2 PM

1 message

Eaton, Robert <robert_eaton1@brown.edu>
Bcc: monisha_kallianpur@brown.edu

Fri, Sep 29, 2023 at 2:58 PM

Dear Directors, Department Heads, Budget and Finance Managers:

Please see attached guidance regarding the FY24 Fall Forecast period beginning this Monday 10/2 through Friday 11/3. Adaptive Planning will be open for Adaptive users this Monday 10/2 to begin updating your Fall Forecast for FY24.

The Office of Financial Planning and Strategy (OFSP) will be hosting a [Budget Open Forum via Zoom on Thursday, October 5th from 1-2 PM](#) (a zoom meeting invitation has also been sent to you). The Open Forum will be an opportunity to review the Technology Request guidance that was distributed on Thursday, September 28. OIT representatives will join us to review, discuss and answer questions. OFSP will review the FY24/FY25 Financial Planning Timeline, FY24 Fall Forecast Guidance, and Preliminary FY25 Budget Guidance. While this Open Forum is primarily intended for budget and financial managers at the local level, we have extended the invitation as optional to senior staff, including deans and vice presidents.

Thank you for your continued partnership and support. Please let me know if you have any questions.




Rob Eaton

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Robert Eaton
Director, Budget, Planning & Analysis - Central Budget Office
Office of Financial Strategy and Planning (OFSP)
Brown University
Email: robert_eaton1@brown.edu
Office: 401-863-3199



3 attachments

-  **3. List of Adaptive Planning Reports (Updated 9.29.23).pdf**
152K
-  **1. FY24 Fall Forecast Guidance & Communication 9.29.23.pdf**
272K
-  **2. Workday Adaptive Planning Guide - Version 4.0.pdf**
1026K