

Benchmark Records

Escalation 10/9/2014

Summary List

Summary List



Return to Escalated Report

Name Lab Projects in BioMed - Escalated to: 10/9/2014

Notes

Project Information		General Conditions (Div 1)	Site & Demo (Div. 2)	Structure (Div. 3,5)	Mechanical (Div. 15)	Electrical (Div. 16,17)	Exterior Envelope (Div. 4,7,8)	Interior (Div. 6,9,10, 11,12,14)	Design & Const. Contingency	Pre-Con & Construction Support	Proj. Escl.	Total Hard Costs w/Escalation	Site & Consultant Fees & Exp.	FF&E	Admin Expenses & SAF	Soft Cost Subtotal	Pro Cont	
2011-0037	Escalated Value	11,224	2,882	0	16,460	10,429	0	42,334	0	3,745	0	87,074	3,379	35,249	6,497	45,125		
	Cost/SF	14.87	3.82		21.80	13.81		56.07		4.96		115.33		46.69				
Computational Spaces												% of Total Cost		2.56%	4.91%	34.13%		
Area SF 755 / Escalation Rate 6%																		
2011-0065	Escalated Value	57,096	17,838	33,987	31,267	34,044	8,174	56,025	0	3,697	0	242,129	59,235	0	25,418	84,653		
Relocation of bat lab	Cost/SF	40.78	12.74	24.28	22.33	24.32	5.84	40.02		2.64		172.95						
												% of Total Cost		18.13%	7.78%	25.91%		
Area SF 1,400 / Escalation Rate 6%																		
2012-0041	Escalated Value	29,819	4,249	0	9,042	25,522	314	65,068	5,787	0	0	139,801	0	0	8,129	8,129		
Archaeology Lab, Room 015A-C	Cost/SF	36.36	5.18		11.03	31.12	0.38	79.35	7.06			170.49						
												% of Total Cost				5.50%	5.50%	
Area SF 820 / Escalation Rate 5%																		
2010-0018	Escalated Value	1,022,810	144,486	21,252	651,329	290,849	339,027	960,921	162,204	106,258	0	3,699,136	434,499	298,301	289,079	1,021,878	4	
Metcalf Subsidiary - Relocate Behavioral Neuroscientists	Cost/SF	107.66	15.21	2.24	68.56	30.62	35.69	101.15	17.07	11.19		389.38		31.40				
												% of Total Cost		8.38%		5.58%	19.72%	
Area SF 9,500 / Escalation Rate 6%																		
	Cost/SF Averages	44.78	7.89	8.93	34.09	27.07	11.76	66.66	12.07	6.63		205.39	10.37%	34.43	6.09%	22.87%		
		General Conditions	Site & Demo	Structure	Mechanical	Electrical	Exterior Envelope	Interior	Design & Const. Contingency	Pre-Con & Construction Support	Proj. Escl.	Total Hard Costs w/Escalation	Site & Consultant Fees & Exp.	FF&E	Admin Expenses & SAF	Soft Cost Subtotal	Pro Cont	
4/3/2015	*Cost/SF minus Construction Escalation; Total Hard Costs includes D&C Contingencies & Escalation / Percentage based on Total Project Costs																	

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2008-0023	Escalated Value	210,463	21,510	2,458	405,958	308,308	44,555	492,373	0	67,321	0	1,552,945	271,753	219,002	146,973	637,728
Sixth Floor Renovations	Cost/SF	24.23	2.48	0.28	46.74	35.50	5.13	56.69		7.75		178.81		25.22		
											% of Total Cost		12.41%		6.71%	29.11%
Area SF 8,685 / Escalation Rate 5%																

Cost/SF Averages

44.78

7.89

8.93

34.09

27.07

11.76

66.66

12.07

6.63

12.07

205.39

10.37%

34.43

6.09%

22.87%

12.07

General Conditions

Site & Demo

Structure

Mechanical

Electrical

Exterior Envelope

Interior

Design & Const. Contingency

Pre-Con & Construction Support

Proj. Escl.

Total Hard Costs w/Escalation

Site & Consultant Fees & Exp.

FF&E

Admin Expenses & SAF

Soft Cost Subtotal

Pro Cont