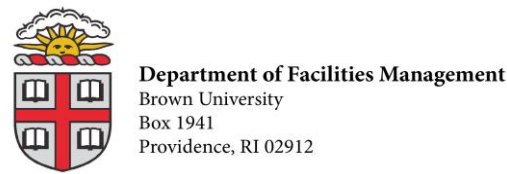


DECISION MATRIX

11/5/2014



Item #	Req'd Decision Date	Status	Cost Estimate to Implement	Description	Impact/Schedule Drivers	Responsible Parties to Facilitate Decision	Req'd Info to Facilitate Decision	Comments
1	11/5/2014	Open	\$72,000	Approve electric service routing from Prince Lab main electric room (Option 2)	Approval requested to release next phase of investigation and design.	VP of FM, Dir. Main Opps, FOE Rep.	An electrical options memo dated 10/24/14 was prepared by the design team and review with core FM PDC and FM E&O management. Armas, Cherau and Warren have review the three options and all have endorsed Option 2.	Design team will work close with FOE rep and B&H occupant to select the most appropriate routing.
2	11/5/2014	Open	None	Approve mock design approach and proposed Principals and Subcommittee review/approval schedule.		Principals Group		
3	11/5/2014	Open	TBD	Confirm which CAAC design request should be advanced.		Principals Group		
4	11/5/2014	Open	TBD	Review and approve APM Phasing plan. Discuss allocation of budget for west landscape.	Site prep and LS costs are carried in current DD estimate. Reallocation of costs on the west site will offset enhanced landscape design requests at the garden rooms and along Hope Street.	Principals Group	OME if required.	
5	11/18/2014 12/2/2014	Open	None	Review on site mock up for comment		Principals Group		Move meeting to 182 George
6	11/18/2014	Open	Varies	Approve FCU design approach	Option 1 Floor mount \$970,000. Option 2 Above Clg \$1,028,000. Option 3 Above Clg Serving multi spaces \$932,200	VP of FM, Dir. Main Opps, FOE Rep.	Design team needs to meet with FOE rep to further advance the design of Option 3 as well as develop life cycle cost for each option.	
7	11/18/2014	Open	None	Review and approve interior design concept.		Principals Group, Interior Design Program Manager	Meeting schedule with J.Saltonstall on 11/12/14 to review interior design concept.	
8	TBD	Open	Varies	Review and approve various add alts to be incorporated into the design.	Most alternates can be selected in concert with the procurement and shop drawing phase.	Principals Group		