

# REU Site Budget Justification Example

<b>Section A: Senior Key Personal</b>		<b>124,392</b>
<b>Section B: Other Personnel:</b>		<b>-</b>
Total Number Other Personnel	0	
<b>Total Salary, Wages and Fringe Benefits A+B:</b>		<b>124,392</b>
<b>Section C: Equipment</b>		<b>-</b>
<b>Section D: Travel:</b>		<b>13,188</b>
1. Domestic	13,188.00	
2. Foreign	-	
<b>Section E: Participant/Trainee Support Costs:</b>		<b>344,400</b> <i>*excluded from MTDC/no F&amp;A</i>
1. Tuition/Fees/Health Insurance	-	
2. Stipends	240,000.00	
3. Travel	40,000.00	
4. Subsistence	64,400.00	
5. Other	-	
6. Number of Participants/Trainees	40	
<b>Section F: Other Direct Costs</b>		<b>47,750</b>
1. Materials and Supplies	40,000.00	
2. Publications Costs	-	
3. Consultant Services	-	
4. ADP/Computer Services	-	
5. Subawards/Consortium	-	
6. Equipment or Facility Rental/User Fees	-	
7. Alterations and Renovations	-	
8. Other1	7,750.00	
9. Other2	-	
10. Other 3	-	
<b>Section G: Direct Costs (A thru F)</b>		<b>529,730</b>
<b>Section H: Indirect Costs</b>		<b>110,271</b> <i>F&amp;A Rate 59.5%</i>
<b>Section I: Total Direct and Indirect Costs (G + H)</b>		<b>640,001</b>
<b>Section J: Fee</b>		<b>-</b>
<b>Section K: Total Costs (I + J)</b>		<b>640,001</b>