

Table 2C
Capital Project Needs and Sources
(Millions of Dollars)

C. Phase III: Further Investments Required Post Campaign

Academic Space and Other Infrastructure		
Library	10	
Computing	10	
Space for new faculty and programs	40	Another 100,000 gsf
Major new research facilities	*	Only to the extent they can fund themselves (i.e., cover debt service)
Other academic space investments	10	Another 25,000 gsf
Utilities, parking etc.	25	
Renewal	20	Assumes we are making progress towards goal of funding renewal through the operating budget
Subtotal	<u>115</u>	
Campus Life		
New UG housing	45	300 @ \$150K
New GS housing	45	300 @ \$150K — assumes more are done through master leases & built into operating budget
Faunce Renovation	<u>15</u>	
Subtotal	105	
Campus Expansion/Real Estate Acquisition	50	
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Total	270	
Sources of Funding:		
New gifts	?	
New debt	?	
Additional Investment Capital	?	