

Table 2A
Capital Project Needs and Sources
(Millions of Dollars)

A. Phase I: Already accounted for through gifts, other restricted funds, or debt for which debt service is already programmed into the operating budget

Academic Space and Other Infrastructure	
Computing	20.0
Renovated Space for new faculty and programs	41.9
Major new research facilities — LSB	94.4
— 70 Ship	39.0
Library Annex	4.4
Facilities Building	6.6
Core Renewal	21.2
Campus Life Improvements	
Furniture	1.0
Fitness Facilities	<u>1.0</u>
Total	229.5
Sources of Funding:	
Existing gifts	25.3
Existing or planned debt	183.2
Internal Debt	<u>21.0</u>
Total	229.5